

## Actual and Forecast GTKs

### PUBLIC VERSION

	CAL21		CAL22		Change	
	GTK ('000,000)		GTK ('000,000)		GTK ('000,000)	
	Actual	Forecast	Actual	Forecast	Actual	Forecast
<b>Hunter Valley</b>						
<b>Coal</b>						
Price Zone 1	26,921	31,043	23,695	26,033	(3,226)	(5,010)
Price Zone 2	8,718	9,279	7,617	8,320	(1,101)	(959)
Price Zone 3	7,935	10,808	8,352	8,108	418	(2,700)
<b>Total Coal</b>	<b>43,574</b>	<b>51,130</b>	<b>39,665</b>	<b>42,461</b>	<b>(3,909)</b>	<b>(8,669)</b>
Non-Coal	4,345	1,989	4,141	4,371	(204)	2,382
<b>Total Hunter Valley</b>	<b>47,919</b>	<b>53,119</b>	<b>43,806</b>	<b>46,832</b>	<b>(4,113)</b>	<b>(6,287)</b>
<b>Total Interstate</b>	<b>58,838</b>	<b>58,576</b>	<b>55,045</b>	<b>57,111</b>	<b>(3,792)</b>	<b>(1,466)</b>
<b>Total</b>	<b>106,757</b>	<b>111,695</b>	<b>98,851</b>	<b>103,943</b>	<b>(7,905)</b>	<b>(7,752)</b>

## Actual and Forecast Train KMs

	CAL21		CAL22		Change	
	Train KMs ('000)		Train KMs ('000)		Train KMs ('000)	
	Actual	Forecast	Actual	Forecast	Actual	Forecast
<b>Hunter Valley</b>						
<b>Coal</b>						
Price Zone 1	3,985	4,273	3,579	3,841	(406)	(432)
Price Zone 2	1,246	1,316	1,087	1,188	(159)	(128)
Price Zone 3	1,280	1,363	1,348	1,308	68	(55)
<b>Total Coal</b>	<b>6,511</b>	<b>6,951</b>	<b>6,014</b>	<b>6,336</b>	<b>(497)</b>	<b>(615)</b>
Non-Coal	3,019	2,313	2,955	3,051	(63)	738
<b>Total Hunter Valley</b>	<b>9,530</b>	<b>9,264</b>	<b>8,970</b>	<b>9,388</b>	<b>(560)</b>	<b>123</b>
<b>Total Interstate</b>	<b>23,615</b>	<b>23,349</b>	<b>22,846</b>	<b>23,514</b>	<b>(769)</b>	<b>164</b>
<b>Total</b>	<b>33,145</b>	<b>32,614</b>	<b>31,816</b>	<b>32,901</b>	<b>(1,329)</b>	<b>287</b>

Note 1. Basis for allocation within the Overhead Model