

Comparison of ARTC's original and revised submissions for the 2019 and 2020 Hunter Valley Annual Compliance assessment

	Original submission (November 2021)		Revised submission (January 2022)		Revised minus original
	Value	Page no.	Value	Page no.	Value
Total Network					
2019					
Disposal value reduction – incremental	-\$2,298,837	15	-\$2,063,519	15	\$235,318
Net incremental capex _{t-1}	\$19,647,980	15	\$19,883,298	15	\$235,318
Disposal value reduction – fixed	-\$3,545,937	15	-\$3,781,255	15	-\$235,318
Net fixed capex _{t-1}	\$50,540,113	15	\$50,304,795	15	-\$235,318
2020					
Disposal value reduction – incremental	-\$3,453,445	16	-\$3,016,404	16	\$437,041
Net incremental capex _{t-1}	\$27,706,456	16	\$28,143,496	16	\$437,040
Disposal value reduction – fixed	-\$8,823,605	16	-\$9,260,645	16	-\$437,040
Net fixed capex _{t-1}	\$62,512,258	16	\$62,075,217	16	-\$437,041
Constrained Network					
2019					
Depreciation current year – on opening total RAB Floor Limit as at 1 July 2016	-\$65,214,866	32	-\$65,528,940	32	-\$314,074
Current year depreciation (excl. CPI on prior year depreciation)	-\$71,852,037	33	-\$72,166,112	33	-\$314,075
2020					
Depreciation current year – on opening total RAB Floor Limit as at 1 July 2016	-\$64,504,397	36	-\$65,335,912	36	-\$831,515
Current year depreciation (excl. CPI on prior year depreciation)	-\$74,126,140	38	-\$74,957,656	38	-\$831,516

Source: ACCC, based on
Original submissions – ARTC, *Hunter Valley Coal Network Access Undertaking 2019 Compliance Assessment*, 26 November 2021, pp. 15, 32-33; and ARTC, *Hunter Valley Coal Network Access Undertaking 2020 Compliance Assessment*, 26 November 2021, pp. 16, 36, 38
Revised submissions – ARTC, *Hunter Valley Coal Network Access Undertaking 2019 Compliance Assessment*, 7 January 2022, pp. 15, 32-33; and ARTC, *Hunter Valley Coal Network Access Undertaking 2020 Compliance Assessment*, 7 January 2022, pp. 16, 36, 38